

GENERAL FUND APPROPRIATIONS

TOWN BOARD

<u>ACCOUNT</u>	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1010.1	\$12,800	\$13,200	\$13,400	\$13,400	\$13,400
Equipment	A1010.2	\$0	\$0	\$0	\$0	\$0
Contract	A1010.4	\$12,916	\$25,000	\$20,000	\$20,000	\$20,000
TOTAL		\$25,716	\$38,200	\$33,400	\$33,400	\$33,400

JUSTICE COURT

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1110.1	\$78,910	\$76,000	\$78,300	\$78,300	\$78,300
Equipment	A1110.2	\$0	\$800	\$800	\$800	\$800
Contract	A1110.4	\$4,255	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL		\$83,165	\$82,800	\$85,100	\$85,100	\$85,100

TOWN SUPERVISOR

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1220.1	\$55,950	\$56,000	\$59,200	\$59,200	\$59,200
Equipment	A1220.2	\$362	\$500	\$500	\$500	\$500
Contract	A1220.4	\$3,731	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL		\$60,043	\$61,500	\$64,700	\$64,700	\$64,700

FISCAL OFFICE

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1340.1	\$3,500	\$3,000	\$3,500	\$3,500	\$3,500
Equipment	A1340.2	0	\$1,000	\$0	\$0	\$0
Contract	A1340.4	\$13,550	\$11,000	\$14,000	\$14,000	\$14,000
TOTAL		\$17,050	\$15,000	\$17,500	\$17,500	\$17,500

ASSESSOR

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1355.1	\$61,360	\$64,500	\$75,000	\$75,000	\$75,000
Equipment	A1355.2	\$0	\$500	\$500	\$500	\$500
Contract	A1355.4	\$9,046	\$10,000	\$40,000	\$40,000	\$40,000
TOTAL		\$70,406	\$75,000	\$115,500	\$115,500	\$115,500

TOWN CLERK

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1410.1	\$37,960	\$38,000	\$39,000	\$39,000	\$39,000
Equipment	A1410.2	\$918	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1410.4	\$6,117	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL		\$44,995	\$45,000	\$46,000	\$46,000	\$46,000

Page 1 Total	\$301,375	\$317,500	\$362,200	\$362,200	\$362,200
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GENERAL FUND APPROPRIATIONS

ATTORNEY

<u>ACCOUNT</u>	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1420.1	\$0	\$0	\$0	\$0	\$0
Contract	A1420.4	\$4,083	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL		\$4,083	\$10,000	\$10,000	\$10,000	\$10,000

ELECTIONS

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1450.1	\$0	\$0	\$0	\$0	\$0
Equipment	A1450.2	\$0	\$0	\$0	\$0	\$0
Contract	A1450.4	\$5,532	\$9,250	\$7,000	\$5,000	\$5,000
TOTAL		\$5,532	\$9,250	\$7,000	\$5,000	\$5,000

RECORDS MGMT

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1460.1	\$500	\$500	\$500	\$500	\$500
Equipment	A1460.2	\$0	\$500	\$500	\$500	\$500
Contract	A1460.4	\$0	\$500	\$500	\$500	\$500
TOTAL		\$500	\$1,500	\$1,500	\$1,500	\$1,500

BUILDINGS / GROUNDS

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A1620.1	\$23,517	\$23,000	\$25,000	\$25,000	\$25,000
Equipment	A1620.2	\$4,942	\$8,000	\$6,000	\$8,000	\$8,000
Contract	A1620.4	\$54,409	\$56,000	\$59,000	\$59,000	\$59,000
TOTAL		\$82,868	\$87,000	\$90,000	\$92,000	\$92,000

CENTRAL STOREROOM

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Equipment	A1660.2	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1660.4	\$956	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$956	\$2,500	\$2,500	\$2,500	\$2,500

SPECIAL ITEMS

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Unalloc Ins	A1910.4	\$44,107	\$37,000	\$47,000	\$47,000	\$47,000
Munici Dues	A1920.4	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Land Purchase	A1940.4	\$0	\$0	\$0	\$0	\$0
Unclassified	A1989.4	\$0	\$300	\$0	\$0	\$0
Contingent	A1990.4	\$0	\$25,000	\$40,000	\$40,000	\$40,000
TOTAL		\$45,107	\$63,300	\$88,000	\$88,000	\$88,000

Page 2 Total	\$139,046	\$173,550	\$199,000	\$199,000	\$199,000
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GENERAL FUND APPROPRIATIONS

SAFETY

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
	A3310.4	\$4,831	\$5,000	\$5,000	\$5,000	\$5,000

DOG CONTROL

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A3510.1	\$0	\$0	\$0	\$0	\$0
Equipment	A3510.2	\$0	\$0	\$0	\$0	\$0
Contract	A3510.4	<u>\$10,506</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>
TOTAL		\$10,506	\$11,000	\$11,000	\$11,000	\$11,000

HIGHWAY SUPERINTENDENT

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A5010.1	\$97,214	\$97,864	\$101,400	\$101,400	\$101,400
Equipment	A5010.2	\$0	\$400	\$400	\$400	\$400
Contract	A5010.4	<u>\$60</u>	<u>\$1,500</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
TOTAL		\$97,274	\$99,764	\$102,800	\$102,800	\$102,800

GARAGE

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A5131.1	\$0	\$0	\$0	\$0	\$0
Equipment	A5132.2	\$9,348	\$7,500	\$7,500	\$7,500	\$7,500
Contract	A5132.4	<u>\$14,163</u>	<u>\$25,000</u>	<u>\$20,000</u>	<u>\$20,000</u>	<u>\$20,000</u>
TOTAL		\$23,511	\$32,500	\$27,500	\$27,500	\$27,500

PLAYGROUNDS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Equipment	A7140.2	\$0	\$0	\$0	\$0	\$0
Contract	A7140.4	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL		\$0	\$0	\$0	\$0	\$0

JOINT YOUTH

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Contract	A7320.4	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>
TOTAL		\$5,000	\$5,000	\$4,000	\$4,000	\$4,000

Page 3 Total	\$141,122	\$153,264	\$150,300	\$150,300	\$150,300
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GENERAL FUND APPROPRIATIONS

LIBRARY

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Contract	A7410.4	\$0	\$0	\$0	\$0	\$0

HISTORIAN

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A7510.1	\$0	\$0	\$0	\$0	\$0
Contract	A7510.4	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$0	\$0	\$0	\$0

ZONING / CODE

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A8010.1	\$27,044	\$25,350	\$30,000	\$30,000	\$30,000
Equipment	A8010.2	\$0	\$500	\$500	\$500	\$500
Contract	A8010.4	\$2,661	\$4,000	\$4,000	\$4,000	\$4,000
TOTAL		\$29,705	\$29,850	\$34,500	\$34,500	\$34,500

PLANNING

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A8020.1	\$0	\$600	\$600	\$600	\$600
Equipment	A8020.2	\$0	\$0	\$0	\$0	\$0
Contract	A8020.4	\$0	\$500	\$500	\$500	\$500
TOTAL		\$0	\$1,100	\$1,100	\$1,100	\$1,100

LANDFILL

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A8160.1	\$0	\$0	\$0		
Contract	A8160.4	\$0	\$200	\$200	\$200	\$200

ECONOMIC DEVELOPMENT

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Contract	A8560.4	\$0	\$0	\$0	\$0	\$0

EMERGENCY DISASTER

<u>ACCOUNT</u>						
	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	A8760.1	\$0	\$0	\$0	\$0	0
Equipment	A8760.2	\$0	\$0	\$0	\$0	0
Contract	A8760.4	\$0	\$0	\$0	\$0	0
TOTAL		\$0	\$0	\$0	\$0	\$0

Page 4 Total	\$29,705	\$31,150	\$35,800	\$35,800	\$35,800
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GENERAL FUND APPROPRIATIONS

HOME & COMMUNITY SERVICE

	CODE	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Contract	A8989.4	\$0	\$500	\$500	\$500	\$500

EMPLOYEE BENEFITS

	CODE	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
NYS Retire	A9010.8	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000
Soc Sec	A9030.8	\$30,129	\$32,000	\$34,000	\$34,000	\$34,000
Work Comp	A9040.8	\$5,122	\$15,000	\$17,000	\$17,000	\$17,000
Unemp Ins	A9050.8	\$1,940	\$2,000	\$2,000	\$2,000	\$2,000
Medical Ins	A9060.8	\$23,535	\$30,000	\$29,000	\$29,000	\$29,000
Trans Fund	A9901.8	\$0	\$0	\$0	\$0	\$0
Interfund	A9990.8	\$0	\$25,000	\$60,000	\$60,000	\$60,000
(Trans Hi Way)						
TOTAL		\$93,726	\$137,000	\$175,000	\$175,000	\$175,000

Page 5 Total	\$93,726	\$137,500	\$175,500	\$175,500	\$175,500
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TOTAL APPROPRIATIONS

\$704,974	\$812,964	\$922,800	\$922,800	\$922,800
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GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
PILOT	A1081	\$20,234	\$19,000	\$23,000	\$23,000	\$23,000
Interest / Penalty						
Property Tax	A1090	\$15,139	\$4,000	\$4,000	\$4,000	\$4,000
County Sales Tax	A1120	\$207,327	\$200,000	\$204,000	\$204,000	\$204,000
Franchises	A1170	\$12,470	\$12,000	\$12,000	\$12,000	\$12,000
Clerk Fees	A1255	\$904	\$600	\$600	\$600	\$600
Service for Other Govts	A2300	\$48,390	\$48,200	\$54,140	\$54,140	\$54,140
Interest	A2401	\$17,702	\$10,000	\$17,000	\$17,000	\$17,000
Rental Property	A2410	\$14,490	\$11,500	\$12,000	\$12,000	\$12,000
Dog Licenses	A2544	\$1,485	\$2,000	\$1,700	\$1,700	\$1,700
Building Permits	A2555	\$10,703	\$4,000	\$4,000	\$4,000	\$4,000
Fines / Bail	A2610	\$72,173	\$65,000	\$65,000	\$65,000	\$65,000
Refunds	A2701	\$0	\$0	\$0	\$0	\$0
Grants	A2706	\$3,900	\$0	\$0	\$0	\$0
Unclassified Revenue	A2770	\$3,023	\$0	\$0	\$0	\$0
Host Comm (Landfill)	A2801	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Host Comm (Solar)	A2990	\$30,296	\$30,290	\$0	\$0	\$0
Per Capita	A3001	\$22,796	\$21,000	\$21,000	\$21,000	\$21,000
Mortgage Tax	A3005	\$26,172	\$21,000	\$23,000	\$23,000	\$23,000
State Aid	A3040	\$0	\$0	\$0	\$0	\$0
STAR Program	A3089	\$0	\$0	\$0	\$0	\$0
Youth Program	A3820	\$0	\$0	\$0	\$0	\$0
FEMA Aid	A4960	\$0				
TOTAL REVENUES		\$587,204	\$528,590	\$521,440	\$521,440	\$521,440
Unexpended						
Balance	A599	\$102,700	\$96,000	\$285,000	\$285,000	\$285,000
Amount						
from Taxes	A1001	\$182,174	\$188,374	\$116,360	\$116,360	\$116,360

HIGHWAY APPROPRIATIONS

GENERAL REPAIRS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Personal	DA5110.1	\$255,359	\$285,000	\$290,000	\$290,000	\$290,000
Contract	DA5110.4	<u>\$226,900</u>	<u>\$290,000</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>\$300,000</u>
TOTAL		\$482,259	\$575,000	\$590,000	\$590,000	\$590,000

IMPROVEMENTS

Capital Outlay	DA5112.2	\$148,718	\$440,000	\$320,000	\$320,000	\$320,000
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BRIDGES

Contract	DA5120.4	\$0	\$60,000	\$90,000	\$90,000	\$90,000
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MACHINERY

Equipment	DA5130.2	\$422,395	\$340,000	\$300,000	\$300,000	\$300,000
Contract	DA5130.4	<u>\$174,215</u>	<u>\$185,000</u>	<u>\$185,000</u>	<u>\$185,000</u>	<u>\$185,000</u>
TOTAL		\$596,610	\$525,000	\$485,000	\$485,000	\$485,000

SNOW REMOVAL

Personal	DA5142.1	\$129,238	\$150,000	\$150,000	\$150,000	\$150,000
Contract	DA5142.4	<u>\$83,883</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>
TOTAL		\$213,121	\$235,000	\$235,000	\$235,000	\$235,000

EMPLOYEE BENEFITS

NYS Retire	DA9010.8	\$53,542	\$60,000	\$70,000	\$70,000	\$70,000
Soc Secure	DA9030.8	\$29,104	\$34,000	\$35,000	\$35,000	\$35,000
Work Comp	DA9040.8	\$37,849	\$36,000	\$44,000	\$44,000	\$44,000
Unemp In	DA9050.8	\$1,291	\$2,000	\$2,000	\$2,000	\$2,000
Disability Ins	DA9055.8	\$77	\$500	\$500	\$500	\$500
Medical Ins	DA9060.8	<u>\$85,635</u>	<u>\$115,000</u>	<u>\$129,000</u>	<u>\$129,000</u>	<u>\$129,000</u>
TOTAL		\$207,498	\$247,500	\$280,500	\$280,500	\$280,500

Bond	H5197	\$97,360	\$94,880	\$92,400	\$92,400	\$92,400
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TOTAL APPROPRIATIONS		\$1,648,206	\$2,177,380	\$2,092,900	\$2,092,900	\$2,092,900
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HIGHWAY REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Property Tax	DA1001	\$444,460	\$0	\$0	\$0	\$0
PILOT	DA1081	\$0		\$0	\$0	\$0
County Tax Distributions	DA1120	\$324,474	\$280,000	\$300,000	\$300,000	\$300,000
	DA2189	\$0	\$0	\$0	\$0	\$0
Service for other Govts	DA2300	\$150,900	\$155,400	\$159,285	\$159,285	\$159,285
Snow Service	DA2302	\$40,577	\$30,000	\$33,000	\$33,000	\$33,000
Interest	DA2401	\$30,061	\$29,000	\$20,000	\$20,000	\$20,000
	DA2401ER	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	DA2665	\$2,729	\$0	\$0	\$0	\$0
Insurance Recovery	DA2680	\$0	\$0	\$0	\$0	\$0
Prior Year Refunds	DA2701	\$0	\$0	\$0	\$0	\$0
Grants	DA2706	\$0	\$0	\$0	\$0	\$0
Other Unclassified	DA2770	\$0	\$0	\$0	\$0	\$0
Host Comm	DA2801	\$565,134	\$500,000	\$500,000	\$500,000	\$500,000
State Aid	DA3501	\$146,693	\$490,000	\$330,000	\$330,000	\$330,000
FEMA Aid	DA4960	\$0	\$0	\$0	\$0	\$0
Interfund Transfer	DA5031	\$0	\$40,000	\$60,000	\$60,000	\$60,000
TOTAL ESTIMATED REVENUES		\$1,705,028	\$1,524,400	\$1,402,285	\$1,402,285	\$1,402,285
Unexpended Balance	DA599	\$292,000	\$226,000	\$360,000	\$360,000	\$360,000
Amount from Tax	DA1001	\$276,620	\$426,980	\$330,615	\$330,615	\$330,615

Special Districts

CHEMUNG LIGHTING DISTRICT

ACCOUNT

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Street Lighting	SL5182.4	\$11,218	\$12,000	\$10,000	\$10,000	\$10,000

REVENUES

Property Tax	SL1001	\$9,000	\$0			
Interest	SL2401	\$0	\$0	\$0	\$0	\$0
Unexpended Balance		\$0	\$0	\$4,000	\$4,000	\$4,000
Tax Levy				\$6,000	\$6,000	\$6,000

CHEMUNG FIRE DISTRICT #1

ACCOUNT

	<u>CODE</u>	<u>2025 Actual</u>	<u>Adopt 2026</u>	<u>Tent 2027</u>	<u>Prelim 2027</u>	<u>Adopt 2027</u>
Fire District #1	FD281	\$398,964	\$462,356	\$458,375	\$458,375	\$458,375
Unexpended Balance		\$0	\$0	\$0	\$0	\$0
Revenues		\$17,500	\$15,000	\$1,375	\$1,375	\$1,375
Tax Levy		\$430,356	\$447,570	\$457,000	\$457,000	\$457,000

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF TOWN LAW)

YEAR: 2027

<u>OFFICE</u>	<u>ANNUAL SALARY</u>			<u>PAID</u>
	<u>2026</u>	<u>2027</u>		
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Justice	\$20,280	\$20,280	per year	bi-weekly
Justice	\$20,280	\$20,280	per year	bi-weekly
Supervisor	\$31,900	\$31,900	per year	bi-weekly
Clerk / Tax Collector	\$39,000	\$40,300	per year	bi-weekly
Highway Superintendent	\$95,550	\$98,800	per year	bi-weekly

SCHEDULE OF SALARIES OF APPOINTED TOWN OFFICERS

	<u>2026</u>	<u>2027</u>		<u>PAID</u>
Code Enforcement	\$23,036	\$23,036	per year	bi-weekly
Assessor	\$24,600	\$25,215	per year	bi-weekly
Court Clerk	\$39,520	\$40,300	per year	bi-weekly
Bookkeeper	\$26,780	\$27,300	per year	bi-weekly
Fiscal Officer	\$2,000	\$2,000	per year	bi-weekly
Custodian	\$17.00	\$17.50	per hour	bi-weekly
Groundskeeper	\$21.50	\$20.50	per hour	bi-weekly
Bldg Comm Chair	\$200	\$200	per year	quarterly
Deputy Supervisor	\$300	\$300	per year	quarterly
Part Time Clerks	\$18.00	\$18.50	per hour	bi-weekly
Seasonal Labor	\$15.75	\$15.75	per hour	bi-weekly
Part Time Highway	\$18.00	\$20.00	per hour	bi-weekly
Highway Deputy	\$2,600	\$2,600	per year	bi-weekly
Solid Waste Committee	\$0	\$0	per year	quarterly
BAR Member	\$100	\$100	per meeting	
BAR Clerk	\$100	\$125	per meeting	
ZBA Member	\$75	\$100	per meeting	
ZBA Clerk	\$100	\$125	per meeting	
Planning Member	\$75	\$100	per meeting	
Planning Clerk	\$100	\$125	per meeting	

Summary of Town of Chemung Budget

Year 2027

<u>CODE</u>	<u>FUND</u>	<u>PROVISIONS and APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$922,800	\$521,440	\$285,000	\$116,360
DA	HIGHWAY	\$2,092,900	\$1,402,285	\$360,000	\$330,615
TOTAL TOWN		\$3,015,700	\$1,923,725	\$645,000	\$446,975
S	SPECIAL DISTRICTS				
	LIGHT 281	\$10,000	\$0	\$4,000	\$6,000
	FIRE 281	\$458,375	\$1,375	\$0	\$457,000
 GRAND TOTALS		 \$3,484,075	 \$1,925,100	 \$649,000	 \$909,975

Town Tax Rate	\$2.6386
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TOWN BUDGET

2027

TOWN OF CHEMUNG

Preliminary 2027

COUNTY OF CHEMUNG

STATE OF NEW YORK

George Richter, Supervisor and Fiscal Officer

Certification by Town Clerk