

## GENERAL FUND APPROPRIATIONS

### TOWN BOARD

<u>ACCOUNT</u>	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1010.1	\$12,800	\$13,200	\$13,300	\$13,300	\$13,300
Equipment	A1010.2	\$0	\$0	\$0	\$0	\$0
Contract	A1010.4	\$8	\$25,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$12,808</b>	<b>\$38,200</b>	<b>\$38,300</b>	<b>\$38,300</b>	<b>\$38,300</b>

### JUSTICE COURT

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1110.1	\$75,010	\$76,000	\$78,300	\$78,300	\$78,300
Equipment	A1110.2	\$670	\$800	\$800	\$800	\$800
Contract	A1110.4	\$5,570	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$81,250</b>	<b>\$82,800</b>	<b>\$85,100</b>	<b>\$85,100</b>	<b>\$85,100</b>

### TOWN SUPERVISOR

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1220.1	\$55,510	\$56,000	\$57,900	\$58,580	\$58,580
Equipment	A1220.2	\$115	\$500	\$500	\$500	\$500
Contract	A1220.4	\$3,400	\$5,000	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$59,025</b>	<b>\$61,500</b>	<b>\$63,400</b>	<b>\$64,080</b>	<b>\$64,080</b>

### FISCAL OFFICE

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1340.1	\$3,000	\$3,000	\$3,500	\$3,500	\$3,500
Equipment	A1340.2	0	\$1,000	\$0	\$0	\$0
Contract	A1340.4	\$1,000	\$11,000	\$11,000	\$11,000	\$11,000
<b>TOTAL</b>		<b>\$4,000</b>	<b>\$15,000</b>	<b>\$14,500</b>	<b>\$14,500</b>	<b>\$14,500</b>

### ASSESSOR

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1355.1	\$60,456	\$64,500	\$66,000	\$66,000	\$66,000
Equipment	A1355.2	\$500	\$500	\$500	\$500	\$500
Contract	A1355.4	\$2,760	\$10,000	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$63,716</b>	<b>\$75,000</b>	<b>\$76,500</b>	<b>\$76,500</b>	<b>\$76,500</b>

### TOWN CLERK

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1410.1	\$36,140	\$38,000	\$39,000	\$39,000	\$39,000
Equipment	A1410.2	\$2,023	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1410.4	\$3,948	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$42,111</b>	<b>\$45,000</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>\$46,000</b>

Page 1 Total	\$262,910	\$317,500	\$323,800	\$324,480	\$324,480
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**GENERAL FUND APPROPRIATIONS**

**ATTORNEY**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1420.1	\$0	\$0	\$0	\$0	\$0
Contract	A1420.4	\$12,985	\$10,000	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		\$12,985	\$10,000	\$10,000	\$10,000	\$10,000

**ELECTIONS**

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1450.1	\$0	\$0	\$0	\$0	\$0
Equipment	A1450.2	\$0	\$0	\$0	\$0	\$0
Contract	A1450.4	\$4,835	\$9,250	\$8,000	\$8,000	\$8,000
<b>TOTAL</b>		\$4,835	\$9,250	\$8,000	\$8,000	\$8,000

**RECORDS MGMT**

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1460.1	\$500	\$500	\$500	\$500	\$500
Equipment	A1460.2	\$0	\$500	\$500	\$500	\$500
Contract	A1460.4	\$0	\$500	\$500	\$500	\$500
<b>TOTAL</b>		\$500	\$1,500	\$1,500	\$1,500	\$1,500

**BUILDINGS / GROUNDS**

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A1620.1	\$20,090	\$23,000	\$25,000	\$25,000	\$25,000
Equipment	A1620.2	\$3,640	\$8,000	\$6,000	\$8,000	\$8,000
Contract	A1620.4	\$47,641	\$56,000	\$56,000	\$56,000	\$56,000
<b>TOTAL</b>		\$71,371	\$87,000	\$87,000	\$89,000	\$89,000

**CENTRAL STOREROOM**

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Equipment	A1660.2	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1660.4	\$0	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		\$0	\$2,500	\$2,500	\$2,500	\$2,500

**SPECIAL ITEMS**

	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Unalloc Ins	A1910.4	\$39,875	\$37,000	\$39,000	\$39,000	\$39,000
Munici Dues	A1920.4	\$998	\$1,000	\$1,000	\$1,000	\$1,000
Land Purchase	A1940.4	\$0	\$0	\$0	\$0	\$0
Emp Zone	A1950.4	\$0	\$0	\$0	\$0	\$0
Unclassified	A1989.4	\$0	\$300	\$0	\$300	\$300
Contingent	A1990.4	\$0	\$25,000	\$40,000	\$27,000	\$27,000
<b>TOTAL</b>		\$40,873	\$63,300	\$80,000	\$67,300	\$67,300

Page 2 Total	\$130,564	\$173,550	\$189,000	\$178,300	\$178,300
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**GENERAL FUND APPROPRIATIONS**

**SAFETY**

CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
A3310.4	\$3,642	\$5,000	\$5,000	\$5,000	\$5,000

**DOG CONTROL**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A3510.1	\$0	\$0	\$0	\$0	\$0
Equipment	A3510.2	\$0	\$0	\$0	\$0	\$0
Contract	A3510.4	<u>\$9,630</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>
<b>TOTAL</b>		<b>\$9,630</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>

**HIGHWAY SUPERINTENDENT**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A5010.1	\$87,620	\$97,864	\$100,750	\$100,750	\$100,750
Equipment	A5010.2	\$0	\$400	\$400	\$400	\$400
Contract	A5010.4	<u>\$1,991</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>
<b>TOTAL</b>		<b>\$89,611</b>	<b>\$99,764</b>	<b>\$102,650</b>	<b>\$102,650</b>	<b>\$102,650</b>

**GARAGE**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A5131.1	\$0	\$0	\$0	\$0	\$0
Equipment	A5132.2	\$3,882	\$7,500	\$7,500	\$7,500	\$7,500
Contract	A5132.4	<u>\$7,265</u>	<u>\$25,000</u>	<u>\$20,000</u>	<u>\$20,000</u>	<u>\$20,000</u>
<b>TOTAL</b>		<b>\$11,147</b>	<b>\$32,500</b>	<b>\$27,500</b>	<b>\$27,500</b>	<b>\$27,500</b>

**PLAYGROUNDS**

<u>ACCOUNT</u>	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Equipment	A7140.2	\$0	\$0	\$0	\$0	\$0
Contract	A7140.4	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**JOINT YOUTH**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Contract	A7320.4	<u>\$4,000</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$5,000</u>
<b>TOTAL</b>		<b>\$4,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

Page 3 Total	\$118,030	\$153,264	\$151,150	\$151,150	\$151,150
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**GENERAL FUND APPROPRIATIONS**

**LIBRARY**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Contract	A7410.4	\$0	\$0	\$0	\$0	\$0

**HISTORIAN**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A7510.1	\$0	\$0	\$0	\$0	\$0
Contract	A7510.4	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0

**ZONING / CODE**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A8010.1	\$24,090	\$25,350	\$27,000	\$27,000	\$27,000
Equipment	A8010.2	\$630	\$500	\$500	\$500	\$500
Contract	A8010.4	\$2,075	\$4,000	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		\$26,795	\$29,850	\$31,500	\$31,500	\$31,500

**PLANNING**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A8020.1	\$800	\$600	\$600	\$600	\$600
Equipment	A8020.2	\$0	\$0	\$0	\$0	\$0
Contract	A8020.4	\$0	\$500	\$500	\$500	\$500
<b>TOTAL</b>		\$800	\$1,100	\$1,100	\$1,100	\$1,100

**LANDFILL**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A8160.1	\$0	\$0	\$0		
Contract	A8160.4	\$0	\$200	\$200	\$200	\$200

**ECONOMIC DEVELOPMENT**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Contract	A8560.4	\$0	\$0	\$0	\$0	\$0

**EMERGENCY DISASTER**

ACCOUNT	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	A8760.1	\$0	\$0	\$0	\$0	0
Equipment	A8760.2	\$0	\$0	\$0	\$0	0
Contract	A8760.4	\$0	\$0	\$0	\$0	0
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0

Page 4 Total	\$27,595	\$31,150	\$32,800	\$32,800	\$32,800
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**GENERAL FUND APPROPRIATIONS**

**HOME & COMMUNITY SERVICE**

Contract	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
	A8989.4	\$0	\$500	\$500	\$500	\$500

**EMPLOYEE BENEFITS**

	CODE	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
NYS Retire	A9010.8	\$25,500	\$33,000	\$33,000	\$33,000	\$33,000
Soc Sec	A9030.8	\$28,368	\$32,000	\$32,000	\$32,000	\$32,000
Work Comp	A9040.8	\$15,041	\$15,000	\$15,000	\$15,000	\$15,000
Unemp Ins	A9050.8	\$1,375	\$2,000	\$2,000	\$2,000	\$2,000
Medical Ins	A9060.8	\$27,242	\$30,000	\$30,000	\$30,000	\$30,000
Trans Fund	A9901.8	\$0	\$0	\$0	\$0	\$0
Interfund (Trans Hi Way)	A9990.8	\$0	\$25,000	\$40,000	\$40,000	\$40,000
<b>TOTAL</b>		<b>\$97,526</b>	<b>\$137,000</b>	<b>\$152,000</b>	<b>\$152,000</b>	<b>\$152,000</b>

Page 5 Total                      \$97,526              \$137,500              \$152,500              \$152,500              \$152,500

**TOTAL APPROPRIATIONS**  
    \$636,625              \$812,964              \$849,250              \$839,230              \$839,230

## GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
PILOT	A1081	\$18,528	\$19,000	\$20,000	\$20,000	\$20,000
Interest / Penalty						
Property Tax	A1090	\$5,662	\$4,000	\$4,000	\$4,000	\$4,000
County Sales Tax	A1120	\$212,475	\$200,000	\$200,000	\$200,000	\$200,000
Franchises	A1170	\$13,217	\$12,000	\$12,000	\$12,000	\$12,000
Clerk Fees	A1255	\$500	\$600	\$600	\$600	\$600
Service for Other Govts	A2300	\$45,936	\$48,200	\$49,360	\$49,360	\$49,360
Interest	A2401	\$11,012	\$10,000	\$15,000	\$15,000	\$15,000
Rental Property	A2410	\$15,000	\$11,500	\$11,000	\$11,000	\$11,000
Dog Licenses	A2544	\$1,677	\$2,000	\$1,700	\$1,700	\$1,700
Building Permits	A2555	\$4,236	\$4,000	\$4,000	\$4,000	\$4,000
Fines / Bail	A2610	\$83,075	\$65,000	\$90,000	\$90,000	\$90,000
Refunds	A2701	\$212	\$0	\$0	\$0	\$0
Grants	A2706	\$0	\$0	\$0	\$0	\$0
Unclassified Revenue	A2770	\$0	\$0	\$0	\$0	\$0
Host Comm (Landfill)	A2801	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Host Comm (Solar)	A2990	\$29,700	\$30,290	\$30,900	\$30,900	\$30,900
Per Capita	A3001	\$21,306	\$21,000	\$21,000	\$21,000	\$21,000
Mortgage Tax	A3005	\$29,803	\$21,000	\$23,000	\$23,000	\$23,000
State Aid	A3040	\$0	\$0	\$0	\$0	\$0
STAR Program	A3089	\$0	\$0	\$0	\$0	\$0
Youth Program	A3820	\$0	\$0	\$0	\$0	\$0
FEMA Aid	A4960	\$0				
ARPA	F4289					
<b>TOTAL REVENUES</b>		<b>\$572,339</b>	<b>\$528,590</b>	<b>\$562,560</b>	<b>\$562,560</b>	<b>\$562,560</b>
Unexpended						
Balance	A599	\$92,000	\$96,000	\$136,000	\$136,000	\$136,000
Amount						
from Taxes	A1001	\$150,062	\$188,374	\$150,690	\$140,670	\$140,670

## HIGHWAY APPROPRIATIONS

### GENERAL REPAIRS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Personal	DA5110.1	\$233,801	\$280,000	\$285,000	\$285,000	\$285,000
Contract	DA5110.4	<u>\$295,398</u>	<u>\$270,000</u>	<u>\$290,000</u>	<u>\$290,000</u>	<u>\$290,000</u>
<b>TOTAL</b>		\$529,199	\$550,000	\$575,000	\$575,000	\$575,000

### IMPROVEMENTS

Capital Outlay	DA5112.2	\$256,876	\$220,000	\$440,000	\$440,000	\$440,000
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### BRIDGES

Contract	DA5120.4	\$0	\$25,000	\$60,000	\$60,000	\$60,000
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### MACHINERY

Equipment	DA5130.2	\$240,958	\$450,000	\$340,000	\$340,000	\$340,000
Contract	DA5130.4	<u>\$182,725</u>	<u>\$180,000</u>	<u>\$185,000</u>	<u>\$185,000</u>	<u>\$185,000</u>
<b>TOTAL</b>		\$423,683	\$630,000	\$525,000	\$525,000	\$525,000

### SNOW REMOVAL

Personal	DA5142.1	\$113,147	\$140,000	\$150,000	\$150,000	\$150,000
Contract	DA5142.4	<u>\$63,656</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>
<b>TOTAL</b>		\$176,803	\$225,000	\$235,000	\$235,000	\$235,000

### EMPLOYEE BENEFITS

NYS Retire	DA9010.8	\$54,917	\$55,000	\$60,000	\$60,000	\$60,000
Soc Secure	DA9030.8	\$25,657	\$33,000	\$34,000	\$34,000	\$34,000
Work Comp	DA9040.8	\$44,221	\$34,000	\$36,000	\$36,000	\$36,000
Unemp In	DA9050.8	\$1,135	\$2,000	\$2,000	\$2,000	\$2,000
Disability Ins	DA9055.8	\$167	\$1,000	\$500	\$500	\$500
Medical Ins	DA9060.8	<u>\$93,338</u>	<u>\$106,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>
<b>TOTAL</b>		\$219,435	\$231,000	\$247,500	\$247,500	\$247,500

ARPA	F4289	\$0	\$0	\$0	\$0	\$0
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Bond	H5197	\$99,840	\$97,360	\$94,880	\$94,880	\$94,880
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<b>TOTAL APPROPRIATIONS</b>		\$1,605,996	\$1,978,360	\$2,177,380	\$2,177,380	\$2,177,380
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## HIGHWAY REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Property Tax	DA1001	\$268,690	\$0	\$0	\$0	\$0
PILOT	DA1081	\$0		\$0	\$0	\$0
County Tax Distributions	DA1120	\$313,315	\$280,000	\$280,000	\$280,000	\$280,000
	DA2189	\$0	\$0	\$0	\$0	\$0
Service for other Govts	DA2300	\$146,496	\$150,900	\$155,400	\$155,400	\$155,400
Snow Service	DA2302	\$26,230	\$28,000	\$30,000	\$30,000	\$30,000
Interest	DA2401	\$20,211	\$16,000	\$29,000	\$29,000	\$29,000
	DA2401ER	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	DA2665	\$3,910	\$0	\$0	\$0	\$0
Insurance Recovery	DA2680	\$0		\$0	\$0	\$0
Prior Year Refunds	DA2701	\$0	\$0	\$0	\$0	\$0
Grants	DA2706	\$136,180	\$0	\$0	\$0	\$0
Other Unclassified	DA2770	\$0	\$0	\$0	\$0	\$0
Host Comm	DA2801	\$510,785	\$500,000	\$500,000	\$500,000	\$500,000
State Aid	DA3501	\$256,876	\$300,000	\$490,000	\$490,000	\$490,000
FEMA Aid	DA4960	\$0	\$0	\$0	\$0	\$0
Interfund Transfer	DA5031	\$0	\$25,000	\$40,000	\$40,000	\$40,000
ARPA	F4289	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$1,682,693</b>	<b>\$1,299,900</b>	<b>\$1,524,400</b>	<b>\$1,524,400</b>	<b>\$1,524,400</b>
<b>Unexpended Balance</b>	DA599	\$192,545	\$240,000	\$226,000	\$226,000	\$226,000
<b>Amount from Tax</b>	DA1001	\$276,620	\$438,460	\$426,980	\$426,980	\$426,980

## Special Districts

### CHEMUNG LIGHTING DISTRICT

<u>ACCOUNT</u>	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Street Lighting	SL5182.4	\$11,218	\$12,000	\$10,000	\$10,000	\$10,000
<b>REVENUES</b>						
Property Tax	SL1001	\$9,000	\$0			
Interest	SL2401	\$0	\$0	\$0	\$0	\$0
Unexpended Balance		\$0	\$0	\$4,000	\$4,000	\$4,000
<b>Tax Levy</b>				<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>

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### CHEMUNG FIRE DISTRICT #1

<u>ACCOUNT</u>	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
Fire District #1	FD281	\$398,964	\$462,356	\$466,873	\$466,873	\$817,248
Unexpended Balance		\$0	\$0	\$0	\$0	\$0
Revenues		\$17,500	\$15,000	\$15,000	\$15,000	\$369,678
<b>Tax Levy</b>				<b>\$451,873</b>	<b>\$451,873</b>	<b>\$447,570</b>

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### ARPA

<u>ACCOUNT</u>	<u>CODE</u>	<u>2024 Actual</u>	<u>Adopt 2025</u>	<u>Tent 2026</u>	<u>Prelim 2026</u>	<u>Adopt 2026</u>
	F4289		\$0	\$0	\$0	\$0

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS**  
(ARTICLE 8 OF TOWN LAW)

**YEAR: 2026**

<u>OFFICE</u>	<u>ANNUAL SALARY</u>			<u>PAID</u>
	<u>2025</u>	<u>2026</u>		
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Justice	\$20,280	\$20,670	per year	bi-weekly
Justice	\$20,280	\$20,670	per year	bi-weekly
Supervisor	\$29,900	\$31,900	per year	bi-weekly
Clerk / Tax Collector	\$37,960	\$39,000	per year	bi-weekly
Highway Superintendent	\$92,014	\$95,550	per year	bi-weekly

**SCHEDULE OF SALARIES OF APPOINTED TOWN OFFICERS**

	<u>2025</u>	<u>2026</u>		<u>PAID</u>
Code Enforcement	\$22,100	\$23,036	per year	bi-weekly
Assessor	\$24,000	\$24,600	per year	bi-weekly
Court Clerk	\$38,350	\$39,520	per year	bi-weekly
Bookkeeper	\$26,000	\$26,780	per year	bi-weekly
Fiscal Officer	\$2,000	\$2,000	per year	bi-weekly
Custodian	\$16.00	\$17.00	per hour	bi-weekly
Groundskeeper	\$21.00	\$21.50	per hour	bi-weekly
Bldg Comm Chair	\$200	\$200	per year	quarterly
Deputy Supervisor	\$300	\$300	per year	quarterly
Part Time Clerks	\$17.50	\$18.00	per hour	bi-weekly
Seasonal Labor	\$15.50	\$15.75	per hour	bi-weekly
Part Time Highway	\$18.00	\$18.00	per hour	bi-weekly
Highway Deputy	\$2,600	\$2,600	per year	bi-weekly
Solid Waste Committee	\$0	\$0	per year	quarterly
BAR Member	\$100	\$100	per meeting	
ZBA Member	\$75	\$75	per meeting	
ZBA Clerk	\$100	\$100	per meeting	
Planning Member	\$75	\$75	per meeting	
Planning Clerk	\$100	\$100	per meeting	

## Summary of Town of Chemung Budget

Year 2026

<u>CODE</u>	<u>FUND</u>	<u>PROVISIONS and APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$839,230	\$562,560	\$136,000	\$140,670
DA	HIGHWAY	\$2,177,380	\$1,524,400	\$226,000	\$426,980
TOTAL TOWN		\$3,016,610	\$2,086,960	\$362,000	\$567,650
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S	SPECIAL DISTRICTS				
	LIGHT 281	\$10,000	\$0	\$4,000	\$6,000
	FIRE 281	\$462,570	\$15,000	\$0	\$447,570
<b>GRAND TOTALS</b>		<b>\$3,489,180</b>	<b>\$2,101,960</b>	<b>\$366,000</b>	<b>\$1,021,220</b>

Town Tax Rate	\$3.3653
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# **TOWN BUDGET**

2026

## **TOWN OF CHEMUNG**

***Adopted***

**COUNTY OF CHEMUNG**

**STATE OF NEW YORK**

**George Richter, Supervisor and Fiscal Officer**

**Certification by Town Clerk**