GENERAL FUND APPROPRIATIONS

TOWN BOARD

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1010.1	$12,800	$13,200	$13,400	$13,400	$13,400
Equipment	A1010.2	$0	$0	$0	$0	$0
Contract	A1010.4	$12,916	$25,000	$20,000	$20,000	$20,000
TOTAL		$25,716	$38,200	$33,400	$33,400	$33,400

JUSTICE COURT

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1110.1	$78,910	$76,000	$78,300	$78,300	$78,300
Equipment	A1110.2	$0	$800	$800	$800	$800
Contract	A1110.4	$4,255	$6,000	$6,000	$6,000	$6,000
TOTAL		$83,165	$82,800	$85,100	$85,100	$85,100

TOWN SUPERVISOR

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1220.1	$55,950	$56,000	$59,200	$59,200	$59,200
Equipment	A1220.2	$362	$500	$500	$500	$500
Contract	A1220.4	$3,731	$5,000	$5,000	$5,000	$5,000
TOTAL		$60,043	$61,500	$64,700	$64,700	$64,700

FISCAL OFFICE

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1340.1	$3,500	$3,000	$3,500	$3,500	$3,500
Equipment	A1340.2	0	$1,000	$0	$0	$0
Contract	A1340.4	$13,550	$11,000	$14,000	$14,000	$14,000
TOTAL		$17,050	$15,000	$17,500	$17,500	$17,500

ASSESSOR

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1355.1	$61,360	$64,500	$75,000	$75,000	$75,000
Equipment	A1355.2	$0	$500	$500	$500	$500
Contract	A1355.4	$9,046	$10,000	$40,000	$40,000	$40,000
TOTAL		$70,406	$75,000	$115,500	$115,500	$115,500

TOWN CLERK

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1410.1	$37,960	$38,000	$39,000	$39,000	$39,000
Equipment	A1410.2	$918	$1,000	$1,000	$1,000	$1,000
Contract	A1410.4	$6,117	$6,000	$6,000	$6,000	$6,000
TOTAL		$44,995	$45,000	$46,000	$46,000	$46,000

Page 1 Total	$301,375	$317,500	$362,200	$362,200	$362,200

GENERAL FUND APPROPRIATIONS

ATTORNEY

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1420.1	$0	$0	$0	$0	$0
Contract	A1420.4	$4,083	$10,000	$10,000	$10,000	$10,000
TOTAL		$4,083	$10,000	$10,000	$10,000	$10,000

ELECTIONS

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1450.1	$0	$0	$0	$0	$0
Equipment	A1450.2	$0	$0	$0	$0	$0
Contract	A1450.4	$5,532	$9,250	$7,000	$5,000	$5,000
TOTAL		$5,532	$9,250	$7,000	$5,000	$5,000

RECORDS MGMT

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1460.1	$500	$500	$500	$500	$500
Equipment	A1460.2	$0	$500	$500	$500	$500
Contract	A1460.4	$0	$500	$500	$500	$500
TOTAL		$500	$1,500	$1,500	$1,500	$1,500

BUILDINGS / GROUNDS

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A1620.1	$23,517	$23,000	$25,000	$25,000	$25,000
Equipment	A1620.2	$4,942	$8,000	$6,000	$8,000	$8,000
Contract	A1620.4	$54,409	$56,000	$59,000	$59,000	$59,000
TOTAL		$82,868	$87,000	$90,000	$92,000	$92,000

CENTRAL STOREROOM

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Equipment	A1660.2	$0	$1,000	$1,000	$1,000	$1,000
Contract	A1660.4	$956	$1,500	$1,500	$1,500	$1,500
TOTAL		$956	$2,500	$2,500	$2,500	$2,500

SPECIAL ITEMS

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Unalloc Ins	A1910.4	$44,107	$37,000	$47,000	$47,000	$47,000
Munici Dues	A1920.4	$1,000	$1,000	$1,000	$1,000	$1,000
Land Purchase	A1940.4	$0	$0	$0	$0	$0
Unclassified	A1989.4	$0	$300	$0	$0	$0
Contingent	A1990.4	$0	$25,000	$40,000	$40,000	$40,000
TOTAL		$45,107	$63,300	$88,000	$88,000	$88,000

Page 2 Total		$139,046	$173,550	$199,000	$199,000	$199,000

GENERAL FUND APPROPRIATIONS

SAFETY

	CODE	2025 Actual	Adopt 2026	**Tent 2027**	Prelim 2027	Adopt 2027
	A3310.4	$4,831	$5,000	$5,000	$5,000	$5,000

DOG CONTROL

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A3510.1	$0	$0	$0	$0	$0
Equipment	A3510.2	$0	$0	$0	$0	$0
Contract	A3510.4	$10,506	$11,000	$11,000	$11,000	$11,000
TOTAL		$10,506	$11,000	$11,000	$11,000	$11,000

HIGHWAY SUPERINTENDENT

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A5010.1	$97,214	$97,864	$101,400	$101,400	$101,400
Equipment	A5010.2	$0	$400	$400	$400	$400
Contract	A5010.4	$60	$1,500	$1,000	$1,000	$1,000
TOTAL		$97,274	$99,764	$102,800	$102,800	$102,800

GARAGE

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A5131.1	$0	$0	$0	$0	$0
Equipment	A5132.2	$9,348	$7,500	$7,500	$7,500	$7,500
Contract	A5132.4	$14,163	$25,000	$20,000	$20,000	$20,000
TOTAL		$23,511	$32,500	$27,500	$27,500	$27,500

PLAYGROUNDS

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Equipment	A7140.2	$0	$0	$0	$0	$0
Contract	A7140.4	$0	$0	$0	$0	$0
TOTAL		$0	$0	$0	$0	$0

JOINT YOUTH

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Contract	A7320.4	$5,000	$5,000	$4,000	$4,000	$4,000
TOTAL		$5,000	$5,000	$4,000	$4,000	$4,000

Page 3 Total		$141,122	$153,264	$150,300	$150,300	$150,300

GENERAL FUND APPROPRIATIONS

LIBRARY

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Contract	A7410.4	$0	$0	$0	$0	$0

HISTORIAN

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A7510.1	$0	$0	$0	$0	$0
Contract	A7510.4	$0	$0	$0	$0	$0
TOTAL		$0	$0	$0	$0	$0

ZONING / CODE

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A8010.1	$27,044	$25,350	$30,000	$30,000	$30,000
Equipment	A8010.2	$0	$500	$500	$500	$500
Contract	A8010.4	$2,661	$4,000	$4,000	$4,000	$4,000
TOTAL		$29,705	$29,850	$34,500	$34,500	$34,500

PLANNING

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A8020.1	$0	$600	$600	$600	$600
Equipment	A8020.2	$0	$0	$0	$0	$0
Contract	A8020.4	$0	$500	$500	$500	$500
TOTAL		$0	$1,100	$1,100	$1,100	$1,100

LANDFILL

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A8160.1	$0	$0	$0		
Contract	A8160.4	$0	$200	$200	$200	$200

ECONOMIC DEVELOPMENT

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Contract	A8560.4	$0	$0	$0	$0	$0

EMERGENCY DISASTER

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	A8760.1	$0	$0	$0	$0	0
Equipment	A8760.2	$0	$0	$0	$0	0
Contract	A8760.4	$0	$0	$0	$0	0
TOTAL		$0	$0	$0	$0	$0

Page 4 Total	$29,705	$31,150	$35,800	$35,800	$35,800

GENERAL FUND APPROPRIATIONS

HOME & COMMUNITY SERVICE

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Contract	A8989.4	$0	$500	$500	$500	$500

EMPLOYEE BENEFITS

	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
NYS Retire	A9010.8	$33,000	$33,000	$33,000	$33,000	$33,000
Soc Sec	A9030.8	$30,129	$32,000	$34,000	$34,000	$34,000
Work Comp	A9040.8	$5,122	$15,000	$17,000	$17,000	$17,000
Unemp Ins	A9050.8	$1,940	$2,000	$2,000	$2,000	$2,000
Medical Ins	A9060.8	$23,535	$30,000	$29,000	$29,000	$29,000
Trans Fund	A9901.8	$0	$0	$0	$0	$0
Interfund (Trans Hi Way)	A9990.8	$0	$25,000	$60,000	$60,000	$60,000
TOTAL		$93,726	$137,000	$175,000	$175,000	$175,000

Page 5 Total	$93,726	$137,500	$175,500	$175,500	$175,500
TOTAL APPROPIATIONS	$704,974	$812,964	$922,800	$922,800	$922,800

GENERAL FUND ESTIMATED REVENUES

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
PILOT	A1081	$20,234	$19,000	$23,000	$23,000	$23,000
Interest / Penalty Property Tax	A1090	$15,139	$4,000	$4,000	$4,000	$4,000
County Sales Tax	A1120	$207,327	$200,000	$204,000	$204,000	$204,000
Franchises	A1170	$12,470	$12,000	$12,000	$12,000	$12,000
Clerk Fees	A1255	$904	$600	$600	$600	$600
Service for Other Govts	A2300	$48,390	$48,200	$54,140	$54,140	$54,140
Interest	A2401	$17,702	$10,000	$17,000	$17,000	$17,000
Rental Property	A2410	$14,490	$11,500	$12,000	$12,000	$12,000
Dog Licenses	A2544	$1,485	$2,000	$1,700	$1,700	$1,700
Building Permits	A2555	$10,703	$4,000	$4,000	$4,000	$4,000
Fines / Bail	A2610	$72,173	$65,000	$65,000	$65,000	$65,000
Refunds	A2701	$0	$0	$0	$0	$0
Grants	A2706	$3,900	$0	$0	$0	$0
Unclassified Revenue	A2770	$3,023	$0	$0	$0	$0
Host Comm (Landfill)	A2801	$80,000	$80,000	$80,000	$80,000	$80,000
Host Comm (Solar)	A2990	$30,296	$30,290	$0	$0	$0
Per Capita	A3001	$22,796	$21,000	$21,000	$21,000	$21,000
Mortgage Tax	A3005	$26,172	$21,000	$23,000	$23,000	$23,000
State Aid	A3040	$0	$0	$0	$0	$0
STAR Program	A3089	$0	$0	$0	$0	$0
Youth Program	A3820	$0	$0	$0	$0	$0
FEMA Aid	A4960	$0				
TOTAL REVENUES		$587,204	$528,590	$521,440	$521,440	$521,440
Unexpended Balance	A599	$102,700	$96,000	$285,000	$285,000	$285,000
Amount from Taxes	A1001	$182,174	$188,374	$116,360	$116,360	$116,360

HIGHWAY APPROPRIATIONS

GENERAL REPAIRS

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Personal	DA5110.1	$255,359	$285,000	$290,000	$290,000	$290,000
Contract	DA5110.4	$226,900	$290,000	$300,000	$300,000	$300,000
TOTAL		$482,259	$575,000	$590,000	$590,000	$590,000

IMPROVEMENTS

Capital Outlay	DA5112.2	$148,718	$440,000	$320,000	$320,000	$320,000

BRIDGES

Contract	DA5120.4	$0	$60,000	$90,000	$90,000	$90,000

MACHINERY

Equipment	DA5130.2	$422,395	$340,000	$300,000	$300,000	$300,000
Contract	DA5130.4	$174,215	$185,000	$185,000	$185,000	$185,000
TOTAL		$596,610	$525,000	$485,000	$485,000	$485,000

SNOW REMOVAL

Personal	DA5142.1	$129,238	$150,000	$150,000	$150,000	$150,000
Contract	DA5142.4	$83,883	$85,000	$85,000	$85,000	$85,000
TOTAL		$213,121	$235,000	$235,000	$235,000	$235,000

EMPLOYEE BENEFITS

NYS Retire	DA9010.8	$53,542	$60,000	$70,000	$70,000	$70,000
Soc Secure	DA9030.8	$29,104	$34,000	$35,000	$35,000	$35,000
Work Comp	DA9040.8	$37,849	$36,000	$44,000	$44,000	$44,000
Unemp In	DA9050.8	$1,291	$2,000	$2,000	$2,000	$2,000
Disability Ins	DA9055.8	$77	$500	$500	$500	$500
Medical Ins	DA9060.8	$85,635	$115,000	$129,000	$129,000	$129,000
TOTAL		$207,498	$247,500	$280,500	$280,500	$280,500

Bond	H5197	$97,360	$94,880	$92,400	$92,400	$92,400

TOTAL APPROPRIATIONS		$1,648,206	$2,177,380	$2,092,900	$2,092,900	$2,092,900

HIGHWAY REVENUES

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Property Tax	DA1001	$444,460	$0	$0	$0	$0
PILOT	DA1081	$0		$0	$0	$0
County Tax Distributions	DA1120	$324,474	$280,000	$300,000	$300,000	$300,000
	DA2189	$0	$0	$0	$0	$0
Service for other Govts	DA2300	$150,900	$155,400	$159,285	$159,285	$159,285
Snow Service	DA2302	$40,577	$30,000	$33,000	$33,000	$33,000
Interest	DA2401	$30,061	$29,000	$20,000	$20,000	$20,000
	DA2401ER	$0	$0	$0	$0	$0
Sale of Equipment	DA2665	$2,729	$0	$0	$0	$0
Insurance Recovery	DA2680	$0	$0	$0	$0	$0
Prior Year Refunds	DA2701	$0	$0	$0	$0	$0
Grants	DA2706	$0	$0	$0	$0	$0
Other Unclassified	DA2770	$0	$0	$0	$0	$0
Host Comm	DA2801	$565,134	$500,000	$500,000	$500,000	$500,000
State Aid	DA3501	$146,693	$490,000	$330,000	$330,000	$330,000
FEMA Aid	DA4960	$0	$0	$0	$0	$0
Interfund Transfer	DA5031	$0	$40,000	$60,000	$60,000	$60,000
TOTAL ESTIMATED REVENUES		$1,705,028	$1,524,400	$1,402,285	$1,402,285	$1,402,285
Unexpended Balance	DA599	$292,000	$226,000	$360,000	$360,000	$360,000
Amount from Tax	DA1001	$276,620	$426,980	$330,615	$330,615	$330,615

Special Districts

CHEMUNG LIGHTING DISTRICT

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Street Lighting	SL5182.4	$11,218	$12,000	$10,000	$10,000	$10,000
		REVENUES				
Property Tax	SL1001	$9,000	$0			
Interest	SL2401	$0	$0	$0	$0	$0
Unexpended Balance		$0	$0	$4,000	$4,000	$4,000
Tax Levy				$6,000	**$6,000**	**$6,000**

CHEMUNG FIRE DISTRICT #1

ACCOUNT	CODE	2025 Actual	Adopt 2026	Tent 2027	Prelim 2027	Adopt 2027
Fire District #1	FD281	$398,964	$462,356	$458,375	$458,375	$448,945
Unexpended Balance		$0	$0	$0	$0	$0
Revenues		$17,500	$15,000	$1,375	$1,375	$1,375
Tax Levy		$430,356	$447,570	$457,000	$457,000	$447,570

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF TOWN LAW)

YEAR: 2027

OFFICE	ANNUAL SALARY 2026	2027		PAID
Council Person	$3,200	$3,200	per year	quarterly
Council Person	$3,200	$3,200	per year	quarterly
Council Person	$3,200	$3,200	per year	quarterly
Council Person	$3,200	$3,200	per year	quarterly
Justice	$20,670	$20,670	per year	bi-weekly
Justice	$20,670	$20,670	per year	bi-weekly
Supervisor	$31,900	$31,900	per year	bi-weekly
Clerk / Tax Collector	$39,000	$40,300	per year	bi-weekly
Highway Superintendent	$95,550	$98,800	per year	bi-weekly

SCHEDULE OF SALARIES OF APPOINTED TOWN OFFICERS

	2026	2027		PAID
Code Enforcement	$23,036	$23,036	per year	bi-weekly
Assessor	$24,600	$25,215	per year	bi-weekly
Court Clerk	$39,520	$40,300	per year	bi-weekly
Bookkeeper	$26,780	$27,300	per year	bi-weekly
Fiscal Officer	$2,000	$2,000	per year	bi-weekly
Custodian	$17.00	$17.50	per hour	bi-weekly
Groundskeeper	$21.50	$20.50	per hour	bi-weekly
Bldg Comm Chair	$200	$200	per year	quarterly
Deputy Supervisor	$300	$300	per year	quarterly
Part Time Clerks	$18.00	$18.50	per hour	bi-weekly
Seasonal Labor	$15.75	$15.75	per hour	bi-weekly
Part Time Highway	$18.00	$20.00	per hour	bi-weekly
Highway Deputy	$2,600	$2,600	per year	bi-weekly
Solid Waste Committee	$0	$0	per year	quarterly
BAR Member	$100	$100	per meeting	
BAR Clerk	$100	$125	per meeting	
ZBA Member	$75	$100	per meeting	
ZBA Clerk	$100	$125	per meeting	
Planning Member	$75	$100	per meeting	
Planning Clerk	$100	$125	per meeting	

Summary of Town of Chemung Budget

Year 2027

CODE	FUND	PROVISIONS and APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	$922,800	$521,440	$285,000	$116,360
DA	HIGHWAY	$2,092,900	$1,402,285	$360,000	$330,615
	TOTAL TOWN	$3,015,700	$1,923,725	$645,000	$446,975
S	SPECIAL DISTRICTS				
	LIGHT 281	$10,000	$0	$4,000	$6,000
	FIRE 281	$448,945	$1,375	$0	$447,570
GRAND TOTALS		$3,474,645	$1,925,100	$649,000	$900,545

Town Tax Rate	$2.6386

TOWN BUDGET

TOWN OF CHEMUNG

Adopted 2027

COUNTY OF CHEMUNG

STATE OF NEW YORK

George Richter, Supervisor and Fiscal Officer

Certification by Town Clerk